

BOARD FOR RESEARCH EDUCATION AND DEVELOPMENT

A-262, Sec-19 Distt. - Gautam Budh Nagar, Noida, Uttar Pradesh - 201301

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020

INCOME	SCH	CURRENT YR.	PREVIOUS YR.
Foreign Contribution Received	1	36524342.57	45170381.21
Indian Contribution Received	2	15036601.00	13925653.00
Saving Bank Interest Received		1094428.00	891634.00
Interest on Income Tax Refund		4033.00	-
Bank FD Interest Received		-	217645.00
TOTAL		52659404.57	60205313.21
EXPENDITURE	SCH	CURRENT YR.	PREVIOUS YR.
Mary's Meals Programme - Mid Day Meals	3	48134639.35	28947802.80
Magneti Marelli Project Expenses	4	14063015.35	9563106.00
Mother's Care Scotland Project- Assistance to Students	5	1792731.00	3323040.00
Mother's Care Spain Project -Assistance to Students	6	739231.00	800607.00
General Adminstrative Expenses	7	367584.00	183166.35
Educational Materials & Support	8	191370.00	100486.00
Magneti Mareli- Kerela Flood Emergency Response Project	9	31928.00	3353035.00
Loss on Sale of Vehicle		16997.00	-
Mary's Meal - Kerela Flood Emergency Response Project	10	-	13172725.00
Flood Relief and Natural Calamity Assistance		-	544249.00
Depreciation	11	535024.00	372385.00
Total Expenses		65872519.70	60360602.15
Excess of Expenditure over Income		13213115.13	155288.94
TOTAL		52659404.57	60205313.21

For M. Thomas & Co.

As per our report of even date

Chartered Accountants

Firm No. 004408S



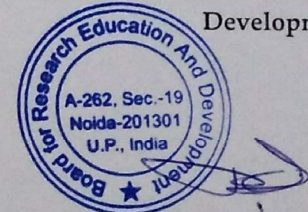
CA. K. K. George (Partner)

Membership No. 096900

UDIN: 20096900AAAAJW4963

Place : New Delhi

Dated: September 08, 2020

For Board for Research Education and
DevelopmentFr. Joson Tharakan John
Managing Trustee