

Board For Research Education And Development


A-262, Sec-19 Distt.-Gautam Budh Nagar, Noida,
Uttar Pradesh-201301

Consolidated Income & Expenditure Account For The Year Ended 31-3-2013

| INCOME | SCH | CURRENT YEAR | PREVIOUS YEAR |
|---|-----|----------------------|---------------------|
| Foreign Contribution Received | | 15,301,243.30 | 3,867,335.00 |
| Indian Contribution Received | | 878,644.00 | 667,950.00 |
| Bank Interest Received | | 155,873.00 | 46,498.00 |
| TOTAL | | 16,335,760.30 | 4,581,783.00 |
| | | | |
| EXPENDITURE | SCH | CURRENT YEAR | PREVIOUS YEAR |
| Mary's Meal Programme Expenses | 1 | 10,132,465.90 | 4,908,731.00 |
| Mother's Care Programme Expenses | 2 | 1,655,779.00 | 396,869.00 |
| Projects Monitoring & Evaluation Expenses | 3 | 260,924.00 | 83,850.00 |
| Mother's Leap Programme Expenses | 4 | 67,400.00 | 27,250.00 |
| Blossom Programme Expenses | 5 | 30,000.00 | 30,000.00 |
| Depreciation | 6 | 155,098.00 | 59,363.00 |
| Total Expenses | | 12,301,666.90 | 5,506,063.00 |
| Excess of Income over Expenditure | | 4,034,093.40 | - |
| Excess of Expenditure Over Income | | - | 924,280.00 |
| TOTAL | | 16,335,760.30 | 4,581,783.00 |

As per our report of even date
For M. Thomas & Co
Chartered Accountants
Firm No. 004408S

For Board for Research Education and
Development


K K George (Partner)
Membership No 096900
New Delhi

Dated: September 24, 2013




Fr. Joson Tharakan John
Managing Trustee