

Board For Research Education And Development

A-262, Sec-19, Gautam Budh Nagar, Noida, Uttar Pradesh - 201301

Consolidated Income & Expenditure Account For The Year Ended 31-3-2012

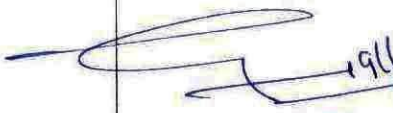
| INCOME | SCH | CURRENT YEAR | PREVIOUS YEAR |
|---|-----|---------------------|---------------------|
| Foreign Contribution Received | | 3,867,335.00 | 3,388,248.00 |
| Indian Contribution Received | | 667,950.00 | 472,000.00 |
| Bank Interest Received | | 46,498.00 | 20,297.00 |
| TOTAL | | 4,581,783.00 | 3,880,545.00 |
| | | | |
| EXPENDITURE | SCH | CURRENT YEAR | PREVIOUS YEAR |
| Mary's Meal Programme Expenses | 1 | 4,657,401.00 | 2,063,425.00 |
| Mother's Care Programme Expenses | 2 | 396,869.00 | 251,583.00 |
| Administrative Expenses | 3 | 251,330.00 | 91,834.00 |
| Projects Monitoring & Evaluation Expenses | 4 | 83,850.00 | 60,520.00 |
| Blossom Programme Expenses | 5 | 30,000.00 | - |
| Mother's Leap Programme Expenses | 6 | 27,250.00 | - |
| Depreciation | 7 | 59,363.00 | - |
| Total Expenses | | 5,506,063.00 | 2,467,362.00 |
| Excess of Income over Expenditure | | (924,280.00) | 1,413,183.00 |
| TOTAL | | 4,581,783.00 | 3,880,545.00 |

As per our report of even date

For M. Thomas & Co

Chartered Accountants
Firm No. 004408S

For Board for Research
Education and Development


K K George (Partner)
Membership No 096900
New Delhi
Dated: June 14, 2012




Fr. Joson Tharakan John
Managing Trustee